

**THE CITY OF DEXTER
CITY COUNCIL WORK SESSION
WEDNESDAY, APRIL 26, 2023**

A. CALL TO ORDER

The City Council Work Session Meeting was called to order at 7:00 PM by Mayor Keough and was held at City Hall located at 3515 Broad St., Dexter, MI.

B. ATTENDANCE

Council Members: Aldag, Griffin, Hubbard, Schlaff, Semifero

Mayor: Keough

Also attending: Justin Breyer, City Manager and City Clerk; Josh Tanghe, Assistant to the City Manager; Michelle Aniol, Community Development Manager; Marie Sherry, Finance Director/Treasurer/Assessor; Tim Stewart, Public Services Superintendent

C. NON-ARRANGED PARTICIPATION

None

D. FY 2023-24 BUDGET – GENERAL FUND

City Manager Breyer reviewed information relating to the proposed FY 2023-24 budget. City Council discussed the following:

- State shared revenue formula
- Downtown Development Authority (DDA) revenue and the history of DDA-funded projects
- Dexter Area Fire Department cost increases
- Implementation of ClearGov software
- Whether to continue funding additional contributions to the retiree healthcare fund. As of the last other post-employment benefits actuarial, the benefit was 114% funded.
- The purpose of the General Code of Ordinances Recodification
- Status of rental inspection ordinance
- Location of building maintenance funding within departments
- Upcoming parks projects
- Appropriateness of funding for Katherine Dexter-McCormick play

E. FY 2023-24 GOALS & OBJECTIVES

City Council discussed the following related to the FY 2023-24 Goals and Objectives

- Language of millage comparison goal
- Continuation of funding additional contributions to the retiree healthcare fund

F. ADJOURNMENT

The meeting was adjourned at 8:34 PM.

Respectfully submitted,

Justin Breyer
City Manager and City Clerk

Approved for Filing: _____